

Acalanes Union High School District

School: Campolindo
 Season: Fall 2017

Date: 8/3/2017

Account Number	Revenue Source	Revenue Activities	Revenue Budget	2016 Actual
	Athlete Donations - Varsity	16 player contributions @ \$365	\$ 5,840.00	\$ 6,270.00
	Athlete Donations - JV	18 player contributions @ \$365	\$ 6,570.00	\$ 6,510.00
		Total Revenues	\$ 12,410.00	\$ 12,780.00

Account Number	Expenditure Category	Budget Expenditures Itemized	Expenditure Budget	Actual Expenditures
	Coaches Salaries	Varsity and JV	\$ 4,493.48	\$ 4,493.48
	Program at Large Fees	34 X90% @\$25	\$ 775.00	\$ 675.00
	Equipment:	Tennis Balls: 16 @\$55	\$ 880.00	\$ 585.60
	Nets/Scorecards		\$ -	\$ 668.90
	Tournaments	Varsity & JV	\$ 640.00	\$ 635.88
	Uniform	Varsity & JV : 34@ \$110	\$ 3,740.00	\$ 3,458.29
	Senior Send-off		\$ 300.00	\$ 118.00
	end-of-year awards/banquet		\$ 900.00	\$ 449.19
	Team Lunches		\$ 275.00	\$ 184.37
	Team Web Site Fee	League Lineup:	\$ 60.00	\$ 60.00
	Credit Card Transation fees	Web Store purchases @3.49%	\$ 350.00	\$ 301.68
		TOTAL EXPENDITURES	\$ 12,413.48	\$ 11,630.39

Summary Section	Budgeted Amount
ASB Carryover (\$5K towards light f	\$ 11,420.86
Total Revenues	\$ 12,410.00
Total Revenues Available	\$ 23,830.86
Less: Total Expenditures	\$ 12,413.48
Balance	\$ 11,417.38